

CONTRACT AGENCIES – COMMUNITY DEVELOPMENT & YOUTH

Annually, the City of Durham enters into contracts with non-profit agencies. These agencies are funded entirely with discretionary revenue and provide services that compliment the efforts of City departments. Agencies that are funded provide services that directly tie to Council goals and priorities.

PROGRAM DESCRIPTION

Community Development Organizations \$95,467

These organizations provide services that focus on improving the quality of life through a myriad of different services that are provided citywide.

Youth Organizations \$58,933

These organizations often offer services similar to other Community Development organizations, but these agencies target their services primarily at Durham citizens under 18 years old.

RESOURCE ALLOCATION

	Actual FY 2008-09	Adopted FY 2009-10	Estimated FY 2009-10	Proposed FY 2010-11	Change
Appropriations					
Operating	\$ 404,634	\$ 318,326	\$ 401,884	\$ 154,400	-51.5%
Total Appropriations	\$ 404,634	\$ 318,326	\$ 401,884	\$ 154,400	-51.5%
Revenues					
Discretionary	\$ 404,634	\$ 318,326	\$ 401,884	\$ 154,400	-51.5%
Program	-	-	-	-	-
Total Revenues	\$ 404,634	\$ 318,326	\$ 401,884	\$ 154,400	-51.5%

Community Development	Service Provided	Award
Clean Energy Durham	Supports household energy conservation through volunteer neighborhood organizations.	\$4,010
Coalition to Unchain Dogs, Inc.	Assists dog owners in improving the quality of life for their dogs, reduce pet overpopulation and stray dog problems in Durham.	\$10,625
Coordinating Council for Senior Citizens	Promotes a high level of well-being for older adults through physical fitness.	\$4,678
Dress for Success Triangle	Promotes economic independence of disadvantaged women by providing professional attire, network of support and career development tools to help women thrive in work and in life.	\$8,500
The Durham Bicycle Cooperative	Provides hands-on education in bicycle repair and maintenance with a focus on under-served communities in Durham.	\$11,250
Durham Congregations in Action	Congregational teams help families transition to sustainable employment. Helps at risk teenagers with social skills development.	\$6,015
Durham Regional Financial Center	Fosters economic stability and access to wealth building opportunities among low and moderate income individuals and families.	\$11,250
Ellerbe Creek Watershed Association	Protects open space & environmentally sensitive land and restore Ellerbe Creek as a healthy system connecting neighborhoods in Durham.	\$11,875

Ligo Dojo of Budo Karate	Provides karate training in Downtown Durham.	\$6,015
The Peoples Channel	Promotes use of designated access channels by coordinating the use of public access channels, providing production facilities, providing technical assistance and media training.	\$10,625
Triangle Family Services	Provides financial literacy, mental health and domestic violence programs for families building stronger communities by strengthening the family.	\$10,625
Total Community Development		\$95,467

Youth	Service Provided	Award
Center for Documentary Studies	Provides a bilingual youth media project that provides a safe, creative, and productive space after school and encourages young people to utilize documentary skills to elevate their voices in the public sphere about issues that matter to them and their communities.	\$1,203
Durham At Risk Youth Collaborative	Provides community-based services that holistically support the needs of Durham's disconnected youth to enable graduation from high school, success in college and successful careers.	\$11,250
Durham Companions Mentoring Program	Develops responsible behavior among Durham's young people to deter court-referred youth from becoming repeat offenders.	\$706
Kingdom Builders of the Triangle	Develops positive self-esteem, interactive skills and coordination through customary mime-dance exercises.	\$10,000
North Carolina Arts in Action	Dedicated to transforming the lives of children through participation in themed performance arts through in-school and after-school programs.	\$11,875
Project Graduation of Durham	Provides a substance-free, all-night party given in honor of Durham Public Schools graduates and guests who have signed a contract to be drug free.	\$1,337
Reality Ministries, Inc.	Provides life skills, leadership, recreational and educational activities for low-income "at - risk" adolescents in Durham.	\$4,000
SpiritHouse Inc.	Uses multi media and performance to inspire local youth to proactively participate in decision making that impact their lives and become more civically engaged in their community.	\$9,375
Triangle Champions Track Club	Inspires athletes to live balanced and purposeful lives through training and promoting family values.	\$9,188
Total Youth		\$58,933

Total Comm. Dev. & Youth		\$154,400
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